

**Anticipated Procurement Opportunities
Annual Plan
2Q2023 - 4Q2024**

Contract Type	Description	Estimated Project Value	Anticipated Release (Quarter)	Funding Source
Multiple	Car Washing Services	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Bus Parts *	\$0K - \$250K	2Q 3Q 4Q	Operating
Multiple	Various Motors and Bus Parts *	\$0K - \$150K	2Q 3Q 4Q	Operating
Multiple	Various Coach Filters and Air Dryer Cartridge *	\$0K - \$150K	2Q 3Q 4Q	Operating
Multiple	Automotive Fuses, Electrical Connectors, and Other Related Items	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Pneumatic and Hydraulic Transit Bus Parts	\$0K - \$150K	2Q 3Q 4Q	Operating
Multiple	Front Axle and Suspension Transit Bus Parts	\$0K - \$150K	2Q 3Q 4Q	Operating
Multiple	Cascades Wipers	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Industrial/Automotive Supplies and Other Related Items	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Starters, Alternators, and Regulators	\$0K - \$150K	2Q 3Q 4Q	Operating
Multiple	Windshield Washer Fluid	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Bus Filters	\$500K - \$1M	2Q 3Q 4Q	Operating
Multiple	Janitorial Supplies	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Shop Gloves	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Heating, Ventilation, and Air Conditioning (HVAC) and Building Filters	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Wiping Rags	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Ice Melting Salt	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Cleaners, Lubricants, Adhesives, and Other Related Supplies	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Decals	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Water Softener Salt Pellets	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Coffee Services and Supplies	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Nuts, Bolts, Washers, Bushings, Elbows, Screws, Brass Fittings, and Other Related Supplies *	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Wiper Towels	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Lamps, Bulbs, Fuses, Ballasts and Other Related Supplies *	\$0K - \$250K	2Q 3Q 4Q	Operating
Multiple	Universal Absorbent Pads	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Toner Cartridges	\$100K - \$200K	2Q 3Q 4Q	Operating
Multiple	Towing Services *	\$0K - \$250K	2Q 3Q 4Q	Operating
Multiple	Refuse and Recycling Disposal Services *	\$0K - \$40K	2Q 3Q 4Q	Operating

* Pace will be soliciting multiple solicitations each quarter

Anticipated Procurement Opportunities
Annual Plan
2Q2023 - 4Q2024

Contract Type	Description	Estimated Project Value	Anticipated Release (Quarter)	Funding Source
Multiple	Fire Extinguisher Inspection, Recertification, and Services	\$0K - \$40K	2Q 3Q 4Q	Operating
Multiple	Landscape Maintenance Services	\$0K - \$150K	2Q 3Q 4Q	Operating
Multiple	Propane Tank Exchange Program	\$0K - \$40K	2Q 3Q 4Q	Operating
RFQ	Elevator Inspection, Testing, Maintenance, and Repair Services	\$0K - \$40K	2Q 2023	Operating
IFB	I-55 and Harlem Avenue BRT Station Feasibility Study	\$125K - \$150K	2Q 2023	IDOT Planning
IFB	Pest Control Services for Facilities	\$250K - \$300K	2Q 2023	Operating
RFQ	Illinois Department of Transportation (IDOT) Safety Inspections	\$0K - \$40K	2Q 2023	Operating
IFB	Service Contract for Repair of Cummins Engines, Detroit Diesel Engines and Allison Transmissions	\$3M - \$4M	2Q 2023	Operating
TBD	Tax Exempt Fuel Cards - Administration	\$500K - \$1M	2Q 2023	Operating
TBD	Tax Exempt Fuel Card - Revenue Services	\$27M - \$30M	2Q 2023	Operating
TBD	Underground Storage Tank Testing Services	\$100K - \$150K	2Q 2023	Capital
RFP	North Cook ADA Paratransit Service	\$60M - \$75M	2Q 2023	ADA
RFP	Fixed Route Bus Service on Pace Routes 711 and 715	\$5M - \$10M	2Q 2023	Operating
TBD	Fleet Maintenance/Management Services for Non-Revenue Vehicles & Vanpool	\$5M - \$6M	2Q 2023	Operating
RFQ	Storage Arrays, Installation, and Support	\$250K - \$500K	2Q 2023	Capital
RFQ	Autoturn Enterprise Software Licenses	\$0K - \$40K	2Q 2023	Operating
RFQ	Services for High-Speed Scanners	\$0K - \$40K	2Q 2023	Operating
RFQ	Distribution of Legal Notices and Classified Advertising Services	\$0K - \$15K	2Q 2023	Operating
TBD	Network Revitalization & Service Restructuring Initiative	\$1.5M - \$2M	2Q 2023	Federal Local
TBD	Fleet Accident Management and Subrogation Services for Non-Revenue Vehicles and Vanpool	\$100K - \$200K	2Q 2023	Operating
TBD	Investment Consulting Services for the RTA 401K Plan	\$250K - \$350K	2Q 2023	Operating
RFQ	Enhanced 911 System Software Maintenance Renewal	\$40K - \$60K	2Q 2023	Operating
TBD	Printing and Delivery of ADA Paratransit Service Tickets	\$500K - \$1M	2Q 2023	Operating
TBD	Off the Shelf Uniform Program	\$2M - \$3M	2Q 2023	Operating
TBD	Refurbishing Transit Bus Rims	\$100K - \$200K	2Q 2023	Operating
TBD	Legal Notices and Classified Advertising Services	\$0K - \$15K	2Q 2023	Operating
RFQ	Calero Call Accounting SW Renewal	\$0K - \$15K	2Q 2023	Operating
RFQ	Jamf Pro SW Renewal	\$0K - \$15K	2Q 2023	Operating
Multiple	Acetylene, Oxygen, Nitrogen, Argon, and Argon/CO ₂ Cylinders	\$0K - \$40K	2Q 2023	Operating
Construction	Replace Freeze Protection Water Heater System for Fire Suppression Bladder at South Division	\$100K - \$200K	2Q 2023	TBD

* Pace will be soliciting multiple solicitations each quarter

Anticipated Procurement Opportunities
Annual Plan
2Q2023 - 4Q2024

Contract Type	Description	Estimated Project Value	Anticipated Release (Quarter)	Funding Source
TBD	Fully Formulated Premixed Antifreeze	\$40K - \$150K	2Q 2023	Operating
TBD	Utility Vehicles	\$75K - \$125K	2Q 2023	Capital
TBD	North Division Electrification Phase 1	\$5M - \$6M	2Q 2023	PayGo
RFP	Oracle EPM Subscription & Implementation Services	\$1M - \$1.5M	2Q 2023	Operating
TBD	Pace Northwest Division Replace One Rinse Pump and Motor	\$20K - \$50K	2Q 2023	Capital
TBD	Pace McHenry Paratransit Facility Parking Lot Resurfacing and Concrete Repairs	\$125K - \$150K	2Q 2023	Capital
TBD	Replace One High-Performance Overhead Door at Pace Northwest Division	\$50K - \$100K	2Q 2023	Capital
Construction	Southwest Garage Charging Station	\$50K - \$100K	2Q 2023	TBD
TBD	Tire Leasing and Services	\$5M - \$7M	3Q 2023	Operating
TBD	UST Sump Testing, Inspections & Repairs at 10 Pace Facilities	\$250K - \$350K	3Q 2023	Capital
TBD	Removal of Non-Hazardous Special Waste at 10 Facilities	\$500K - \$1M	3Q 2023	Capital
RFP	Fixed Route 905 Schaumburg Trolley	\$2M - \$3M	3Q 2023	Operating
RFP	Lease of Copiers for Various Pace Locations	\$250K - \$500K	3Q 2023	Operating
RFQ	TeamMate Software Support & Maintenance	\$0K - \$40K	3Q 2023	Operating
RFQ	Allison Diagnostic Optimized Connection (DOC) Service Tool and Subscription	\$40K - \$150K	3Q 2023	Operating
RFQ	Security Intrusion Detection Appliance & Maintenance	\$40K - \$150K	3Q 2023	Operating
RFQ	I/O Bus Control Software & Hardware	\$0K - \$15K	3Q 2023	Operating
RFQ	Laptop, Desktop, Monitors & Accessories Hardware Refresh	\$1M - \$2M	3Q 2023	Capital
RFQ	Printer Refresh	\$0K - \$150K	3Q 2023	Capital
Multiple	Janitorial Services for Various Divisions	\$0K - \$150K	3Q 2023	Operating
TBD	Unemployment Compensation Services	\$0K - \$40K	3Q 2023	Operating
TBD	Year-end Auditing Services	\$500K - \$1M	3Q 2023	Operating
RFQ	Safety Award Program and Driver Awards	\$0K - \$40K	3Q 2023	Operating
TBD	Supervisor Vans with Wheelchair Lifts	\$500K - \$1M	3Q 2023	Capital
TBD	Electric Pickup Trucks	\$50K - \$100K	3Q 2023	Capital
RFP	Hastus Scheduling Software Upgrade	\$500K - \$1M	3Q 2023	PayGo
RFQ	Printing of Budget Books and Brochures	\$8K-\$10K	3Q 2023	Operating
TBD	Remove and Replace Four Steam Humidifiers at Pace Headquarters	\$100K - \$125K	3Q 2023	Capital
TBD	Replace Two Stultz Cooling Systems at Pace Headquarters (CRAC)	\$500K - \$750K	3Q 2023	Capital
TBD	Furniture Lifting and Carpet replacement at HQ	\$500K - \$1M	3Q 2023	Capital

* Pace will be soliciting multiple solicitations each quarter

**Anticipated Procurement Opportunities
Annual Plan
2Q2023 - 4Q2024**

Contract Type	Description	Estimated Project Value	Anticipated Release (Quarter)	Funding Source
Multiple	Vending Services	\$0K - \$40K	3Q 2023	Operating
Construction	JOC Construction Contractors	TBD	3Q 2023	TBD
RFP	North Division Progressive Design Build Services	TBD	3Q 2023	TBD
TBD	Bus Tracker Sign Deployment	\$500K - \$1M	4Q 2023	TBD
RFQ	Amerex Bus Fire Suppression System Tank Recharges, Hydro Tests & Parts	\$0K - \$40K	4Q 2023	Operating
RFQ	ServiceNow Software as a Service Renewal	\$150K - \$250K	4Q 2023	Operating
RFQ	Oracle Hardware & Software Maintenance	\$2M - \$3.5M	4Q 2023	Operating
RFQ	Tableau Software Renewal	\$40K - \$150K	4Q 2023	Operating
TBD	Compact SUVs	\$250K - \$500K	4Q 2023	Capital
TBD	Diesel & Gasoline Fuel	\$11M - \$12M	4Q 2023	Operating
TBD	Retiree Actuarial Services	\$50K - \$100K	4Q 2023	Operating
TBD	Revenue Collection	\$2M - \$3M	4Q 2023	Operating
TBD	Office Furniture Products and Services	\$100K - \$200K	4Q 2023	Operating
TBD	Scheduling Consultant	\$200K - \$500K	4Q 2023	Operating
TBD	Armed Guard Services for Chicago Heights Terminal and Harvey Transportation Center	\$500K - \$1M	4Q 2023	Operating
TBD	Employee Service Awards	\$100K - \$200K	4Q 2023	Operating
TBD	Employee Retirement Gifts	\$100K - \$200K	4Q 2023	Operating
RFP	Oracle ERP, HCM & SCM Subscription & Implementation Services	\$2M - \$5M	4Q 2023	Operating
RFQ	Identity & Access Management Software	\$100K - \$200K	4Q 2023	Operating
RFQ	Exadata Cloud & Consulting Services	\$500K - \$1M	4Q 2023	Operating
TBD	Fleet Accident Management and Subrogation Services for Non-Revenue Vehicles & Vanpool	\$1M - \$2M	1Q 2024	
TBD	On-site Drug and Alcohol Testing Collection Services	\$150K - \$200K	1Q 2024	Operating
Construction	Bus Stop Shelters (Architectural & Engineering)	\$500K - \$1M	1Q 2024	TBD
TBD	Advertising Services	\$10M - \$15M	1Q 2024	
TBD	Medicare, Medicaid & SCHIP Compliance and Reporting Services	\$50K - \$100K	2Q 2024	
TBD	Citrix XenApp Maintenance Renewal	\$40K - \$150K	2Q 2024	
TBD	International Business Machines Corporation (IBM) Statistical Package for the Social Sciences (SPSS) Subscription Maintenance	\$0K - \$40K	3Q 2024	TBD
Construction	River Division Expansion and Improvements (Construction)	\$30M - \$35M	4Q 2024	State Rebuild
RFP	Revenue-generating Advertising Contract	\$2M/year	TBD	

**Anticipated Procurement Opportunities
Annual Plan
2Q2023 - 4Q2024**

Contract Type	Description	Estimated Project Value	Anticipated Release (Quarter)	Funding Source
A&E	South Fire Loop Architectural & Engineering Services	\$200K - \$300K	TBD	TBD
TBD	Replace Four Transit Vehicle Wash Systems	\$1M - \$2M	TBD	