

# Appendix B: 2012 Ridership and Suburban Service Fares

## Pace Ridership

The following table identifies projected ridership changes by operating element for years 2010 through 2014.

**Table 37. Pace 2012-2014 Ridership Projections (000's)**

	2010 Actual	2011 Estimated	% Change	2012 Projected	% Change	2013 Projected	% Change	2014 Projected	% Change
Pace Owned Carriers	26,956	27,408	1.7%	27,717	1.1%	27,994	1.0%	28,274	1.0%
Public Carriers	885	880	-0.6%	901	2.4%	910	1.0%	919	1.0%
Private Carriers	1,451	1,164	-19.8%	979	-15.9%	989	1.0%	999	1.0%
Total Fixed Route	29,292	29,453	0.5%	29,597	0.5%	29,893	1.0%	30,192	1.0%
Dial-a-Ride*	1,273	1,332	4.6%	1,377	3.4%	1,405	2.0%	1,433	2.0%
Vanpool	1,751	1,809	3.3%	1,890	4.5%	1,928	2.0%	1,967	2.0%
Suburban Service Total	32,316	32,594	0.9%	32,864	0.8%	33,225	1.1%	33,591	1.1%
Regional ADA Paratransit Service*	3,310	3,477	5.0%	3,650	5.0%	3,833	5.0%	4,025	5.0%
Combined Pace Service	35,626	36,071	1.2%	36,514	1.2%	37,058	1.5%	37,616	1.5%

\*Ridership includes companions and personal care attendants.



*Congestion on arterial roads continues to be a problem for Pace.*



*Pace's Harvey Transportation Center is the most heavily used facility in our system.*

## Ridership and Fares

### Suburban Service Ridership

The ridership projections shown on the previous page are based on current status quo levels.

For 2011, Pace Suburban Service ridership is estimated to increase over 2010 levels by 0.9%.

For 2012, Suburban Service ridership is projected to grow by 0.8%. Fixed route is projected to increase over 2011 levels by just 0.5%. The elimination of the Seniors Ride Free program and the continued sluggish economy and high unemployment are primary factors in ridership levels remaining nearly static for fixed route. Vanpool accounts for the majority of the increase for Suburban Service ridership, growing 4.5% over 2011. Contributing to next year's growth in Vanpool ridership is the fare reduction for two components of the program that were put in place in June, 2011.

**R**egional ADA Paratransit ridership is estimated to finish 2011 up 5.0% over prior year levels. For 2012, ADA ridership is expected to grow at the same rate.

Ridership is projected to grow at 1.1% for outlying years—2013 and 2014 in Suburban Service. Regional ADA ridership is forecasted to grow at 5.0% each year, comparable to the anticipated growth in demand for ADA Paratransit services in 2013 and 2014.

### Pace Fares

There is no fare increase included in the 2012 budget for either Suburban Service or the Regional ADA Program. With regard to the Suburban Service Program, ridership/demand remains largely subdued. The continued outlook for a lackluster economy, and the continuing impact from the 2009 fare increase indicates that a fare increase for 2012 would not be a prudent business decision at this time.

Tables 38 and 39 on the following pages identify the current fare structure for Pace Suburban Service—fixed route, dial-a-ride and vanpool.



*Pace's park-n-ride in Burr Ridge offers an excellent alternative to driving.*



*Service to special events continues to show ridership growth.*

## Pace Fare Structure—Current

**Table 38. Pace Fare Structure**

	<u>Full Fare</u>	<u>Current Fare</u>	<u>Reduced Fare</u>
<b>REGULAR FARES</b>			
Full Fare	\$ 1.75		\$ 0.85
Transfer to Pace	\$ 0.25		\$ 0.15
Local Transfer		Free Local Transfer	
<b>PASSES</b>			
Pace/CTA (30-Day)	\$ 86.00		\$ 35.00
Pace/CTA 7-day Pass	\$ 28.00		\$ N/A
Commuter Club Card (CCC) (Pace Only)	\$ 60.00		\$ 30.00
Link-Up Ticket	\$ 39.00		\$ N/A
Plus Bus	\$ 30.00		\$ N/A
Regular 10 Ride Plus Ticket	\$ 17.50		\$ 8.50
Student (Haul Pass)	\$ N/A		\$ 30.00
Student Summer Pass	\$ N/A		\$ 45.00
Pace Campus Connection (College Student Pass) - <i>Valid for One Semester - 5 months</i>			
Purchased in:			
August or January	\$ 175.00		
September or February	\$ 165.00		
October or March	\$ 145.00		
November or April	\$ 105.00		
December or May	\$ 75.00		
Campus Connection - Summer Pass	\$ 140.00		
<b>EXPRESS/OTHER FARES</b>			
Premium Routes (see below)*	\$ 4.00		\$ 2.00
Premium 10 Ride Plus Ticket (855)	\$ 40.00		\$ 20.00
Dial-a-Ride	\$ 1.75		\$ 1.00
Call-N-Ride	\$ 1.75		N/A
<b>ADA PARATRANSIT</b>			
ADA Paratransit	\$ 3.00		\$ N/A
Mobility Direct (Chicago Only)	\$ 3.00		\$ N/A
TAP (Chicago Only)	\$ 5.00		\$ N/A

\*Premium routes included: 237, 282, 284, 755, 768, 769, 773, 774, 775, 776, 779, 855.

Please visit [www.pacebus.com](http://www.pacebus.com) for further information concerning Pace's current fares and other special programs.

**Table 39. Monthly VIP and Other Vanpool Services Fare Schedule**

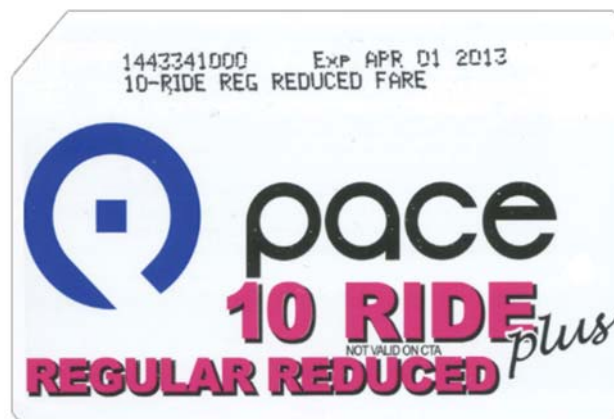
**Current Fare**

Daily Round Trip Van Miles	4	5-6	7-8	9-10	11-12	13-14
	Pass*	Pass*	Pass*	Pass*	Pass*	Pass*
1-20 Miles	\$ 112	\$ 99	\$ 85	\$ 73	\$ 73	\$ 73
21-30 Miles	\$ 117	\$ 103	\$ 89	\$ 75	\$ 73	\$ 73
31-40 Miles	\$ 122	\$ 109	\$ 95	\$ 78	\$ 73	\$ 73
41-50 Miles	\$ 128	\$ 114	\$ 99	\$ 81	\$ 73	\$ 73
51-60 Miles	\$ 133	\$ 119	\$ 103	\$ 86	\$ 75	\$ 73
61-70 Miles	\$ 138	\$ 124	\$ 107	\$ 89	\$ 77	\$ 73
71-80 Miles	\$ 142	\$ 130	\$ 112	\$ 92	\$ 79	\$ 73
81-90 Miles	\$ 146	\$ 134	\$ 116	\$ 97	\$ 81	\$ 73
91-100 Miles	\$ 150	\$ 138	\$ 119	\$ 100	\$ 85	\$ 75
101-110 Miles	\$ 153	\$ 141	\$ 123	\$ 103	\$ 87	\$ 77
111-120 Miles	\$ 160	\$ 145	\$ 127	\$ 107	\$ 89	\$ 79
121-130 Miles	\$ 163	\$ 149	\$ 130	\$ 112	\$ 91	\$ 81
131-140 Miles	\$ 166	\$ 153	\$ 134	\$ 116	\$ 94	\$ 85
141-150 Miles	\$ 171	\$ 157	\$ 138	\$ 119	\$ 97	\$ 87
151-160 Miles	\$ 174	\$ 161	\$ 141	\$ 123	\$ 99	\$ 89

Mini van fare amounts. Maxi or Conversion vans in this range require a monthly surcharge per passenger of \$15.00.

Fares are based on 21 work/commute days per month (approximately 5 work/commute days per week). Fares will be adjusted to accommodate van operation which is consistently greater or fewer than 21 work days per month.

\*The van driver is excluded from this passenger/van count.



Pace has many fare instruments riders can use - 10 Ride Pass.



**Current Fare for 2012 (Monthly)**

Program	Current Fare
Advantage	\$ 401
Non-Profit *	\$ 600
Shuttle *	\$ 750
Non-Emergency Medical *	\$ 750
Community Transit	\$ 100
VIP Metra Feeder/Per Rider	\$ 58

\* Pace reduced the fares for these programs in June, 2011

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