

# Appendix G: Contingency Action Plan

## Contingency Action Plan—Suburban Services

As identified in the Executive Summary/Budget Issues section, Pace faces a severe funding shortfall in 2008. A contingency action plan has been developed which identifies a host of actions Pace must move to implement in the event it does not receive adequate new transit funding.

The actions will have a severe impact on the level of services provided by Pace and the fares charged for those services. Public hearings have been held for the bulk of the identified actions and it is clear that reductions of this magnitude will place a severe hardship on our region's residents. Without new resources for transit, the

Pace Board must proceed to implement the changes described in this section by January, 2008.

The following table summarizes the financial ridership and employment impacts of the fare and service reduction actions under consideration for the Suburban Service budget. Taken at the maximum, Pace will lose 10.7 million riders, over 30% of its fixed route ridership base. Employment will be cut by 224 jobs.

In addition to making all identified reductions, Federal 5307 funding for capital projects will need to be transferred to the operating budget to close the remaining shortfall.

**Table 41. 2008 Suburban Services Contingency Action Plan (000's)**

STATUS QUO PROGRAM	Revenue	Expense	Deficit	Ridership Impact	Employment Impact (Actual)	
					Operations	Admin
Status Quo Operating Budget	\$ 55,910	\$ 175,577	\$ 119,667			
Funding			86,742			
Shortfall			\$ 32,925			
<b>PROPOSED ACTIONS</b>						
<i>Raise Fares</i>						
Local/Feeder - Fixed Route Fares - \$1.25 to \$1.50 (Nov 4, '07)	\$ 452	\$ 0	\$ (452)	(232)		
All - Fixed Route Fares - \$1.50 to \$2.00 base (Jan, '08)	2,602	0	(2,602)	(1,098)		
Discontinue acceptance of CTA passes* (Nov 4, '07)	2,105	0	(2,105)	(4,373)		
Vanpool fares/fees - 10% increase (Nov, '07)	270	0	(270)	0		
Dial-a-Ride fares - \$2.00 base fare (Jan, '08)	328	0	(328)	0		
Sub-Total Fare Adjustments	\$ 5,757	\$ 0	\$ (5,757)	(5,471)		
<i>Service Reductions</i>						
Eliminate Action List Routes (Nov 4, '07)	\$ (316)	\$ 2,680	\$ (2,364)	(340)	(20)	(3)
Eliminate Feeder Routes (Nov 4, '07)	(1,199)	3,714	(2,515)	(802)	(25)	(3)
Eliminate Weekend Routes (Below 25% Recovery Ratio) (Jan, '08)	(633)	3,173	(2,540)	(711)	(25)	(4)
Eliminate Review List Routes (Jan, '08)	(1,135)	7,790	(6,655)	(1,114)	(61)	(8)
Eliminate Evening Services (after 7 pm) (Jan, '08)	(2,059)	8,520	(6,461)	(2,123)	(66)	(9)
Eliminate Special Event Routes (Nov, '07)	(135)	235	(100)	(27)	0	0
Eliminate CMAQ/JARC Routes (as grants expire)	(240)	1,440	(1,200)	(111)	0	0
Sub-Total Service Reductions	\$ (5,717)	\$ 27,552	\$ (21,835)	(5,228)	(197)	(27)
<i>Administrative Reductions</i>						
Eliminate 27 positions (beginning Nov, '07)	\$ 0	\$ 1,836	\$ (1,836)	0		
Reduce Health Care Benefits - Non-Union (Jan, '08)	0	500	(500)	0		
Other Administrative Cost Reductions (Nov, '07)	\$ 0	\$ 479	\$ (479)	0		
Sub-Total Administrative Reductions	\$ 0	\$ 2,815	\$ (2,815)	0		
Total Suburban Services Budget Actions	\$ 40	\$ 30,367	\$ (30,407)	(10,699)		
Transfer Federal 5307 funds to Preventive Maintenance			\$ (2,518)			
Remaining (Shortfall)/Surplus			\$ 0			

\*CTA passes affected include 7-Day Pass, U-Pass and Visitor/Fun Passes.

## Pace Suburban Service Fare Structure

The following tables presents the major passenger fare categories for Pace Suburban Services. Details of the fare increases associated with the contingency action plan fare increases are also identified. The contingency agency plan fare increases are shown as by expected date of implementation. The first change is planned for November 4, 2007. The second increase will be needed by January,

2008, should there be no new funding for transit.

Vanpool fares are planned to increase 10% in November, 2007, as shown on the corresponding schedule.

Lastly, without RTA's continued reimbursement for the acceptance by Pace of CTA sold 7-day, U-Pass and Visitor Passes. Pace will no longer accept those fare instruments effective November, 2007.

**Table 42. Pace Fare Structure**

	Current Fares		Round 1		Round 2	
	Full Fare	Reduced Fare	Full Fare	Reduced Fare	Full Fare	Reduced Fare
<b>REGULAR FARES</b>						
Full Fare	\$ 1.50	\$ .75	\$ 1.50	\$ .75	\$ 2.00	\$ 1.00
Transfer to Pace*	\$ .25	\$ .10	\$ .25	\$ .10	\$ .25	\$ .10
Passes						
Pace/CTA (30-Day)	\$ 75.00	\$ 35.00	\$ 84.00	\$ 35.00	\$ 84.00	\$ 35.00
Commuter Club Card (CCC) (Pace Only)	\$ 50.00	\$ 25.00	\$ 50.00	\$ 25.00	\$ 55.00	\$ 25.00
Link-Up Ticket	\$ 36.00	\$ 0	\$ 36.00	\$ 0	\$ N/A	\$ 0
Plus Bus	\$ 30.00	\$ 0	\$ 30.00	\$ 0	\$ N/A	\$ 0
Regular 10 Ride Plus Ticket	\$ 15.00	\$ 7.50	\$ 15.00	\$ 7.50	\$ 20.00	\$ 10.00
Student (Haul Pass)	\$ 0	\$ 25.00	\$ 0	\$ 25.00	\$ 0	\$ 30.00
Student Summer Pass	\$ 0	\$ 40.00	\$ 0	\$ 40.00	\$ 0	\$ 45.00
Subscription Bus (Monthly)	\$ 110.00	\$ 0	\$ 110.00	\$ 0	\$ 110.00	\$ 0
Local Fares**						
Full Fare	\$ 1.25	\$ .60	\$ 1.50	\$ .75	\$ 2.00	\$ 1.00
Transfer to Pace*	\$ .50	\$ .25	\$ .25	\$ .10	\$ .25	\$ .10
Local 10 Ride Plus Ticket	\$ 12.50	\$ 6.00	Discontinued	\$ 0	Discontinued	\$ 0
Express Fares						
Premium (Routes 355 and 855)	\$ 3.00	\$ 1.50	\$ 3.00	\$ 1.50	\$ 3.50	\$ 1.75
Special Express Fare (891 and 892)	\$ 2.00	\$ 1.00	\$ 2.00	\$ 1.00	\$ 2.50	\$ 1.25
Premium 10 Ride Plus Ticket (355 and 855)	\$ 30.00	\$ 15.00	\$ 30.00	\$ 15.00	\$ 35.00	\$ 17.50
Other						
Dial-a-Ride	\$ 1.60	\$ .80	\$ 2.00	\$ 1.00	\$ 2.00	\$ 1.00
Subscription Bus (1000 series)	\$ 3.00	\$ 0	\$ 3.00	\$ 0	\$ N/A	\$ 0
Shuttle Routes (No Reduced Fares)	\$ 1.00	\$ 0	\$ 1.00	\$ 0	\$ 1.50	\$ 0
Shuttle Routes 535 and 921	\$ 0.50	\$ 0	\$ .50	\$ 0	\$ .75	\$ 0
Shuttle Routes 205, 206, 207	\$ 0.25	\$ 0	\$ .25	\$ 0	\$ .50	\$ 0
Shuttle Transfer to Pace	\$ 1.75	\$ 0	\$ 1.75	\$ 0	\$ 2.25	\$ 0

\*Effective January 1, 2006, CTA discontinued acceptance of transfers.

\*\*Local transfers are free of charge.

**Table 43. Monthly VIP and Other Vanpool Services Fare Schedule**

**Current**

Daily Round Trip Van Miles	4 Pass*	5-6 Pass*	7-8 Pass*	9-10 Pass*	11-12 Pass*	13-14 Pass*
1-20 Miles	\$ 93	\$ 82	\$ 70	\$ 60	\$ 60	\$ 60
21-30 Miles	\$ 97	\$ 86	\$ 74	\$ 62	\$ 60	\$ 60
31-40 Miles	\$101	\$ 90	\$ 79	\$ 65	\$ 60	\$ 60
41-50 Miles	\$106	\$ 95	\$ 82	\$ 68	\$ 60	\$ 60
51-60 Miles	\$110	\$ 99	\$ 86	\$ 71	\$ 62	\$ 60
61-70 Miles	\$114	\$103	\$ 89	\$ 74	\$ 64	\$ 60
71-80 Miles	\$118	\$108	\$ 93	\$ 77	\$ 66	\$ 60
81-90 Miles	\$121	\$111	\$ 96	\$ 80	\$ 68	\$ 60
91-100 Miles	\$124	\$114	\$ 99	\$ 83	\$ 70	\$ 62
101-110 Miles	\$127	\$117	\$102	\$ 86	\$ 72	\$ 64
111-120 Miles	\$132	\$120	\$105	\$ 89	\$ 74	\$ 66
121-130 Miles	\$135	\$123	\$108	\$ 93	\$ 76	\$ 68
131-140 Miles	\$138	\$127	\$111	\$ 96	\$ 78	\$ 70
141-150 Miles	\$141	\$130	\$114	\$ 99	\$ 80	\$ 72
151-160 Miles	\$144	\$133	\$117	\$102	\$ 82	\$ 74

\* The van driver is excluded from this passenger/van count.

**Proposed (Effective November, 2007)**

Daily Round Trip Van Miles	4 Pass*	5-6 Pass*	7-8 Pass*	9-10 Pass*	11-12 Pass*	13-14 Pass*
1-20 Miles	\$102	\$ 90	\$ 77	\$ 66	\$ 66	\$ 66
21-30 Miles	\$106	\$ 94	\$ 81	\$ 68	\$ 66	\$ 66
31-40 Miles	\$111	\$ 99	\$ 86	\$ 71	\$ 66	\$ 66
41-50 Miles	\$116	\$104	\$ 90	\$ 74	\$ 66	\$ 66
51-60 Miles	\$121	\$108	\$ 94	\$ 78	\$ 68	\$ 66
61-70 Miles	\$125	\$113	\$ 97	\$ 81	\$ 70	\$ 66
71-80 Miles	\$129	\$118	\$102	\$ 84	\$ 72	\$ 66
81-90 Miles	\$133	\$122	\$105	\$ 88	\$ 74	\$ 66
91-100 Miles	\$136	\$125	\$108	\$ 91	\$ 77	\$ 68
101-110 Miles	\$139	\$128	\$112	\$ 94	\$ 79	\$ 70
111-120 Miles	\$145	\$132	\$115	\$ 97	\$ 81	\$ 72
121-130 Miles	\$148	\$135	\$118	\$102	\$ 83	\$ 74
131-140 Miles	\$151	\$139	\$122	\$105	\$ 85	\$ 77
141-150 Miles	\$155	\$143	\$125	\$108	\$ 88	\$ 79
151-160 Miles	\$158	\$146	\$128	\$112	\$ 90	\$ 81

Mini van fare amounts. Maxi or Conversion vans in this range require a monthly surcharge per passenger of \$15.00.

Fares are based on 21 work/commute days per month (approximately 5 work/commute days per week). Fares will be adjusted to accommodate van operation which is consistently greater or fewer than 21 work days per month.

\* The van driver is excluded from this passenger/van count.

**Proposed Fare increase to Vanpool Shuttle Programs for 2007**

Program	Current Fare	Increase	Proposed Fare
Advantage	\$ 365	10%	\$ 401
Non-Profit	\$ 635	10%	\$ 698
Shuttle	\$ 850	10%	\$ 935
Non-Emergency Medical	\$ 850	10%	\$ 935
Municipal	\$ 280	10%	\$ 308
VIP Metra Feeder/Per Rider	\$ 48	10%	\$ 53

## Proposed Service Reductions

The following tables detail the reductions proposed to Pace's fixed route services. Nearly all routes offered by Pace will be effected to some degree by the service reductions. Some routes will be eliminated completely while others will see reduced service levels with the elimination of weekend or evening service hours. The tables identify the services impacted, expected ridership loss and resulting cost savings.

Routes on the Action list are routes that fail to achieve three or four of Pace's four primary service standards.

The four minimal service performance standards are;

- Recovery Ratio 18%
- Subsidy per passenger \$4.00 for services connecting to CTA/\$5.00 all others
- Passengers per hour less than 50% of route class
- Cost per vehicle mile in excess of \$6.00

Routes on the review list fall below minimum performance standards in two of the four performance categories.

The remaining categories identified for reduction such as feeder routes, shuttle routes, weekend routes (that recover less than 25% of cost from fares) and late evening services, CMAQ/JARC funded routes and special events services are in general lower productivity/higher cost services as a category, albeit with some exceptions. These entire categories are targeted for elimination due to the magnitude of the funding shortfall.

## Proposed Service Reductions

**Table 44. Pace Routes on Action List**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
210	Lincoln Avenue	Weekday	104,040	\$ 651,217
304	Cicero-LaGrange	Saturday	5,200	45,527
304	Cicero-LaGrange	Sunday	2,968	32,692
320	Madison Street	Saturday	3,640	19,931
348	138th St. Riverdale Connector	Saturday	2,756	40,795
422	Linden CTA-Glenview-Northbrook Court	Saturday	11,804	67,052
423	Linden CTA-The Glen-Harlem CTA	Saturday	12,948	65,830
528	Aurora Tran. Ctr. - Rush-Copley Medical	Saturday	2,860	26,034
529	Randall Road - 5th Street	Saturday	9,672	94,966
616	The Chancellory Connection	Weekday	57,375	274,189
653	Bloomington-Glendale Heights	Weekday	15,300	89,556
654	South Glen Ellyn	Weekday	8,160	65,923
690	Arlington Heights Road	Weekday	18,870	195,490
706	College Av-SE Wheaton	Weekday	5,610	49,286
711	Wheaton - Carol Stream	Saturday	3,588	24,623
801	Elgin-Geneva	Saturday	3,016	24,233
822	Woodridge Lisle Feeder	Weekday	18,615	130,958
831	Joliet-Midway	Saturday	3,120	22,186
831	Joliet-Midway	Weekday	33,150	246,810
707/713	SW Wheaton/Wheaton/Naperville	Weekday	10,710	71,405
787/788	Naperville Midway	Weekday	11,220	125,297
	<b>Total</b>		<b>344,622</b>	<b>\$ 2,364,000</b>

**Table 45. Pace Routes on Review List**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
209	Busse Hwy.	Saturday	15,912	\$ 80,581
209	Busse Hwy.	Sunday	7,714	46,191
223	Elk Grove-Rosemont CTA	Sunday	12,992	70,958
234	Wheeling-Des Plaines	Saturday	4,836	32,069
234	Wheeling-Des Plaines	Weekday	93,330	555,911
272	Golf Mill-Milwaukee Av. Corridor	Weekday	171,105	811,369
302	Ogden/Stanley	Saturday	10,296	48,501
313	St. Charles Road	Sunday	15,344	68,301
319	Grand Avenue	Saturday	9,152	44,601
319	Grand Avenue	Weekday	141,015	683,631
331	Cumberland - 5th Avenue	Saturday	14,716	61,839
362	Park Forest	Weekday	19,380	109,922
451	Southeast Homewood	Weekday	8,160	55,753
460	Hazel Crest	Weekday	11,985	68,570
502	Cass/Marquette Gardens	Saturday	7,852	55,543
506	East Washington	Weekday	38,505	230,410
529	Randall Road - 5th Street	Weekday	89,760	479,237
535	Fox Valley Shuttle	Weekday	14,790	44,355
544	Chicago Street	Saturday	5,512	32,523
550	Big Timber-North Randall	Weekday	37,740	234,914
572	Waukegan - Hawthorn Mall	Saturday	14,144	77,640
626	Skokie Valley Limited	Weekday	105,060	465,492
637	Wood Dale - Rosemont CTA	Weekday	31,110	147,676
657	W. Glendale Heights/Glen Ellyn	Weekday	14,025	75,225
715	Central DuPage	Saturday	10,192	52,193
747	DuPage Connection	Weekday	148,410	675,922
753	Matteson	Weekday	11,985	69,877
757	Northwest Connection	Weekday	54,315	307,904
767	Congress/Douglas - Prairie Stone	Weekday	11,985	77,732
801	Elgin-Geneva	Weekday	43,860	263,911
820	University Heights/Hobson Creek-Lisle	Weekday	19,380	132,029
834	Joliet-Yorktown	Saturday	13,884	77,230
877	South Suburban Oakbrook	Weekday	36,210	323,836
643/645	NW Elmhurst-Elmhurst Industrial	Weekday	11,475	92,325
	<b>Total</b>		<b>1,256,131</b>	<b>\$6,654,170</b>

**Table 46. Pace Feeder/Shuttle Routes**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
452	Northeast Homewood	Weekday	14,280	\$ 64,863
534	Fox Valley Villages/Rt 59 Metra Station	Weekday	15,045	27,633
557	“The Hot Line” Barrington Road	Weekday	17,595	54,999
602	Higgins - Salem - Cedarcrest	Weekday	8,415	45,824
661	Southwest Westmont	Weekday	13,515	38,036
662	South Central Westmont	Weekday	37,740	5,763
663	Darien-Clarendon Hills	Weekday	19,890	48,180
664	Willowbrook-Clarendon Hills	Weekday	21,675	35,930
665	Darien-Westmont	Weekday	15,555	41,346
668	Burr Ridge-Hinsdale Feeder	Weekday	13,515	44,306
669	Western Springs-Ind, Head	Weekday	14,025	66,874
673	Fort Hill Express	Weekday	20,910	16,139
674	Southwest Lombard	Weekday	13,770	52,107
675	Route 59 Express	Weekday	38,505	37,674
676	Naperville-Cress Creek	Weekday	23,205	86,116
677	Naperville-West Glens	Weekday	15,810	56,850
678	Naperville-Carriage Hill	Weekday	28,815	53,453
680	Naperville-Knoch Knolls	Weekday	26,010	56,758
681	Naperville-Saybrook	Weekday	11,730	37,709
682	Naperville-Brookdale	Weekday	21,930	45,446
683	Naperville-Ashbury	Weekday	27,285	71,244
684	Naperville-Maplebrook	Weekday	20,145	49,172
685	Naperville-West Wind Estates	Weekday	19,125	57,885
686	Naperville-Old Farm	Weekday	24,735	44,816
687	Naperville-Farmstead	Weekday	14,025	56,444
688	Naperville-Huntington	Weekday	18,870	49,210
689	Naperville-Hobson Village	Weekday	14,025	53,843
694	Central Road - Mt Prospect Station	Weekday	13,515	61,684
709	Carol Stream-N. Wheaton	Weekday	15,555	50,638

**Table 46. Pace Feeder/Shuttle Routes (continued)**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
750	Country Club Hills	Weekday	13,260	\$ 70,595
781	N. Naperville Office Complex	Weekday	8,160	33,849
821	Woodridge-Belmont Feeder	Weekday	16,830	97,196
824	East Bolingbrook-Lisle	Weekday	49,215	86,162
825	Central Bolingbrook - Lisle	Weekday	36,210	100,490
826	South Lisle	Weekday	22,440	76,847
827	Steeple Run - Green Trails	Weekday	30,600	73,338
828	North Lisle	Weekday	17,850	56,585
829	Lisle-Naperville Office	Weekday	16,320	75,638
576	Deerfield Metra/Bufalo Gr/Lincolnshire	Weekday	18,870	55,076
580	Vernon Hills Metra to Town Line Road	Weekday	3,570	103,121
581	Buffalo Grove Metra to Lincolnshire	Weekday	9,435	99,142
582	Buffalo Grove Metra to Discover/Baxter	Weekday	4,590	66,545
712	Wheaton Shuttle	Weekday	16,320	53,234
921	Mill Creek/Geneva Shuttle	Weekday	16,065	55,549
	<b>Total</b>		<b>838,950</b>	<b>\$2,514,307</b>

**Additional Pace Shuttle Routes**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
574	North Conway Park Shuttle	Weekday	30,090	\$ 36,320
623	Glen/N. Glenview-Allstate Shuttle	Weekday	20,400	25,090
624	Glen/N. Glenview-Willow/Sanders	Weekday	15,045	20,849
625	South Conway Park Shuttle Bug	Weekday	10,200	35,017
628	Lake Cook - Shuttle Bug 8	Weekday	24,480	34,579
629	Lake Cook - Shuttle Bug 9	Weekday	13,260	28,542
631	Lake Cook - Shuttle Bug 1	Weekday	43,350	25,554
632	Lake Cook - Shuttle Bug 2	Weekday	39,525	26,692
633	Lake Cook - Shuttle Bug 3	Weekday	39,780	19,612
634	Lake Cook - Shuttle Bug 4	Weekday	20,655	15,343
635	Lake Cook - Shuttle Bug 5	Weekday	41,565	26,838
639	Lake Cook - Shuttle Bug 7	Weekday	11,730	37,429
	<b>Total</b>		<b>310,080</b>	<b>\$ 331,867</b>

**Table 47. Pace Weekend Service**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
213	Green Bay Road	Saturday	26,988	\$ 73,996
223	Elk Grove-Rosemont CTA	Saturday	21,632	67,488
250	Dempster Street	Sunday	52,838	196,904
272	Golf Mill-Milwaukee Av. Corridor	Saturday	15,288	54,991
301	Roosevelt Road	Sunday	8,344	24,383
303	Madison Street-19th Avenue	Sunday	15,254	36,213
305	Cicero-River Forest	Sunday	7,728	21,652
308	Medical Center	Sunday	16,066	52,369
309	Lake Street	Sunday	11,088	39,690
311	Oak Park Avenue	Saturday	24,544	89,940
311	Oak Park Avenue	Sunday	9,396	34,838
315	Austin/Ridgeland	Saturday	12,896	46,458
317	Westchester	Saturday	19,968	51,870
317	Westchester	Sunday	20,242	50,335
322	Cermak Road -22nd St.	Sunday	36,232	98,464
330	Mannheim/LaGrange Roads	Saturday	22,672	87,308
332	River-York Roads	Saturday	9,776	32,273
332	River-York Roads	Sunday	10,092	32,597
354	Harvey - Tinley Park	Saturday	7,020	24,231
357	Lincoln Highway	Sunday	14,728	57,655
359	Robbins/South Kedzie Avenue	Sunday	26,208	70,828
366	Park Forest-Chicago Heights	Sunday	3,696	16,179
367	University Park	Saturday	3,016	13,804
383	South Cicero	Sunday	19,432	48,442
384	Narragansett/Ridgeland	Saturday	21,736	70,008
384	Narragansett/Ridgeland	Sunday	11,648	32,014
386	South Harlem	Saturday	17,888	58,667
411	Niles Local Service	Saturday	24,336	80,362
411	Niles Local Service	Sunday	16,218	79,207
471	Highland Park-Deerfield	Saturday	5,928	22,133

**Table 47. Pace Weekend Service (continued)**

<b>Route</b>	<b>Name</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
472	Highland Park-Highwood	Saturday	5,564	\$ 25,486
473	Highland Pk-Northbrook Court	Saturday	6,864	24,912
501	Forest Park - West Jefferson	Saturday	16,900	58,483
505	Rockdale - Lidice	Saturday	12,324	52,210
521	East Circulator	Saturday	5,200	24,965
524	West Circulator	Saturday	3,848	11,693
530	Westfield Shoppingtown Fox Valley - Naperville	Saturday	32,240	144,316
532	Illinois Avenue	Saturday	3,016	11,228
533	Molitor	Saturday	5,824	24,432
535	Fox Valley Shuttle	Saturday	3,120	8,310
541	Northeast Elgin	Saturday	9,880	30,721
542	Grove	Saturday	11,856	28,519
546	Orange-Walnut	Saturday	8,892	29,842
547	Wing Park	Saturday	8,528	30,242
548	Highland Avenue	Saturday	8,216	29,709
549	South Randall	Saturday	10,140	31,643
552	North State - Spring Hill Mall	Saturday	17,316	63,164
561	Castlecrest via McAree	Saturday	6,604	23,873
564	Jackson/14th	Saturday	7,280	25,837
606	Northwest Limited	Sunday	21,112	56,806
747	DuPage Connection	Saturday	10,816	43,210
802	Aurora-St. Charles	Saturday	9,932	41,498
803	Carpentersville Local	Saturday	14,508	53,745
	<b>Total</b>		<b>752,878</b>	<b>\$ 2,540,146</b>

**Table 48. Pace Weekday Services Running After 7:00 pm**

<b>Division/Contractor</b>	<b>Days</b>	<b>Annual Ridership</b>	<b>Annual Net Cost</b>
Academy	Weekday	21,930	\$ 317,232
Fox Valley	Weekday	8,925	370,238
Heritage	Weekday	7,905	57,699
North	Weekday	43,095	249,450
North Shore	Weekday	70,890	334,529
Northwest	Weekday	306,000	1,495,620
River	Weekday	26,265	227,459
South	Weekday	917,490	1,120,973
Southwest	Weekday	182,070	499,175
West	Weekday	538,560	1,788,379
<b>Total</b>		<b>2,123,130</b>	<b>\$6,460,754</b>

## Contingency Action Plan—Regional ADA Paratransit Services

The funding level for the Regional ADA Paratransit program is \$17.2 million short of projected needs for 2008. In an effort to address this gap, Pace identified a plan to generate \$5.0 million by increasing fares and restricting services to those minimally required by ADA regulations. However, even after these actions, Pace needs another \$12.225 million to fund the service. Another serious consideration is that the current City ADA fare level does not achieve the 10% recovery ratio mandated by the RTA Act for 2008. This required ratio rises to 12% in 2009.

While the contingency action plan reaches the 12% recovery level requirement based on a \$4.00 ADA paratransit fare region wide (City and suburbs), it does not close the funding gap.

Pace will work closely with the RTA to secure adequate funding for this program in 2008. The RTA is ultimately responsible for fully funding ADA paratransit services in the region.

The following table outlines the actions proposed for the ADA budget for 2008.

**Table 49. 2008 Regional ADA Paratransit Services Contingency Action Plan (000's)**

	Revenue	Expense	Deficit
<b>STATUS QUO PROGRAM</b>			
Status Operating Budget	\$ 8,334	\$ 93,960	\$ 85,626
Funding			80,626
Shortfall			\$ 5,000
<b>PROPOSED ACTIONS</b>			
<i>Raise Fares</i>			
City Fare to \$3.00 (from \$2.25)—(Nov, '07)	\$ 985	\$ 0	\$ (985)
City Fare to \$4.00 (from \$3.00)—(Jan, '08)	1,413	0	\$ (1,413)
Suburban Fare to \$3.00 (from \$2.50)—(Nov, '07)	0	0	0
Suburban Fare to \$4.00 (from \$3.00)—(Jan, '08)	472	0	\$ (472)
TAP Fares to \$5.50 (from \$5.00)—(Nov, '07)	130	0	\$ (130)
TAP Fares to \$6.50 (from \$5.50)—(Jan, '08)	260	0	\$ (260)
Sub-Total Fare Adjustments	\$ 3,260	\$ 0	\$ (3,260)
<i>Service Reductions</i>			
Limit Services to ADA minimum requirements	\$ 0	\$ 140	\$ (140)
Eliminate ADA services based on Fixed Route cuts	0	1,600	\$ (1,600)
Sub-Total Service Reductions	\$ 0	\$ 1,740	\$ (1,740)
Revised Regional ADA Budget with All Changes	\$ 11,594	\$ 92,220	\$ 80,626
Funding			68,401
Remaining (Shortfall)/Surplus			\$ (12,225)